Finance and Operations

Division-wide Meeting
October, 2013
Agenda

- Welcome & FY14 Financial Overview - Doug True
- Major Building Projects on Campus - Rod Lehnertz
- UI Comprehensive Campaign, STEM, Hills Bank and ID Recarding Effort - Doug True & Cynthia Bartels
- MyQuickCoach Online Training Resources for Employees - Sean Hesler
- Flood Response 2013 - Dan Heater
- Q&A and Final Comments
THE UNIVERSITY OF IOWA
Budget by Major Category
FY 2013-14

TOTAL: $3,306.22
(in millions)

HEALTH CARE / PATIENT CARE
$1,096.07 (33.2%)
UIHC
Psych Hospital
Center for Disabilities and Development
Specialized Child Health

MEDICAL / DENTAL PRACTICE PLANS
$269.18 (8.1%)

GENERAL EDUCATION FUND
$680.37 (20.6%)

OTHER FUNDS
$1,280.60 (38.1%)
Current Restricted Organized Activities Plant Fund Auxiliary Agency Funds Other Non-health Appropriations
THE UNIVERSITY OF IOWA
University–Wide Budgeted Revenues
FY 2013-14

TOTAL: $3,306.22
(in millions)
THE UNIVERSITY OF IOWA
University–Wide Budgeted Expenditures
FY 2013-14

TOTAL: $3,306.22
(in millions)
Major Building Projects on Campus

Rod Lehnertz
Planning, Design & Construction
Facilities Management
Indelible Mark

Historic Transformation

the UI Campus
Art Building
Art Building
School of Music
Hancher
Hancher
Museum of Art
Beyond the Flood –
Additional Major UI Projects
West Campus Residence Hall
Football Operations Facility
UIHC Children’s Hospital/Parking
Future Projects in Planning

College of Pharmacy New Building
$90M  Bid: 2015

College of Engineering Addition
$30M  Bid: 2015

Psychology Department Facility
$20M  Bid: TBD*

Main Library Modernization
$30M  Bid: TBD*

Pentacrest Modernization
$35M  Bid: TBD*

* Pending completion and funding of flood recovery projects
UI Comprehensive Campaign
Science, Technology, Engineering, Mathematics Initiative (S.T.E.M.)
Hills Bank & Trust and I.D. Card Recording Initiative
Recording Initiative

- New technology - door access
- Hills Bank new financial services provider
  - Over 20 Surcharge Free ATMs on campus
  - Campus branch bank locations at the IMU and UIHC

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Hills Bank and Trust Company

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Gold magnetic stripe is for on-campus use at The University of Iowa.
University able to fund student scholarships

- Hills Bank Innovative Incentive Program generates revenue to the University
  - Revenue “Every Time You Swipe”
  - Based on PIN purchases
Message to your staff

- Transition to Iowa One card for door access in progress
  - Some 23,000 cards already issued

- You will be notified when it’s time.
## Questions?

| Contact                                        |  |
|-----------------------------------------------|  |
| **ITS-AIS-DNA – Technology Infrastructure**   | **Contact**                       |
| http://its.uiowa.edu/ais/dna/                 | Chris Pruess - ITS                |
|                                               | chris-pruess@uiowa.edu            |
|                                               | 335-5485                          |
| **Iowa One® Card**                            | Laurie Lentz – Treasury Operations|
| http://www.uiowa.edu/iowaone                  | iowaone@uiowa.edu                 |
|                                               | 335-1398                          |
| **Facilities Management-Key & Access Services** | Ann Rosenthal – Facilities Mgmt.  |
| http://facilities.uiowa.edu/access-cards.html | facilities-access-services@uiowa.edu |
|                                               | 335-5071                          |
|                                               | ann-rosenthal@uiowa.edu           |
|                                               | 335-5823                          |
The Mainframe – a phased retirement that ends in MAUI

Mike Noel
Information Technology Services
Mainframe Retirement

AADS ACTS ADMC AIMS AMID ARTS AVIS BALS BARS BETA BLDG BOCH BOND BUDG DADS DELI DIMS EARS FARM FECS FEES FIPS FMCB FOTO GAGS GFUP GL:M GMFO HATS HERO HOBO HOME HSCS IAPT IDRQ ISIS ITCH KAPS KOMS LOAN MADD MARS MATS MEAL MIGS MXRF NAMS PAID PARK PERS PJMS PODS POMS RECS RENT SADS SAID SEAD SHAC SHIM SIGS SIMS SINS SOAP SOFA SRIS SSSS STUDY TAXS TCRS TRAV TUMS UACH UDIR UIMC VIMS VODS VOSC
Flood Response

Dan Heater
Building & Landscape Services
Facilities Management
Flood Response 2008 Heroes
HESCO Barriers
Flood Control Walls
Sandbags
Storm Drains
Equipment
Q&A and Final Comments